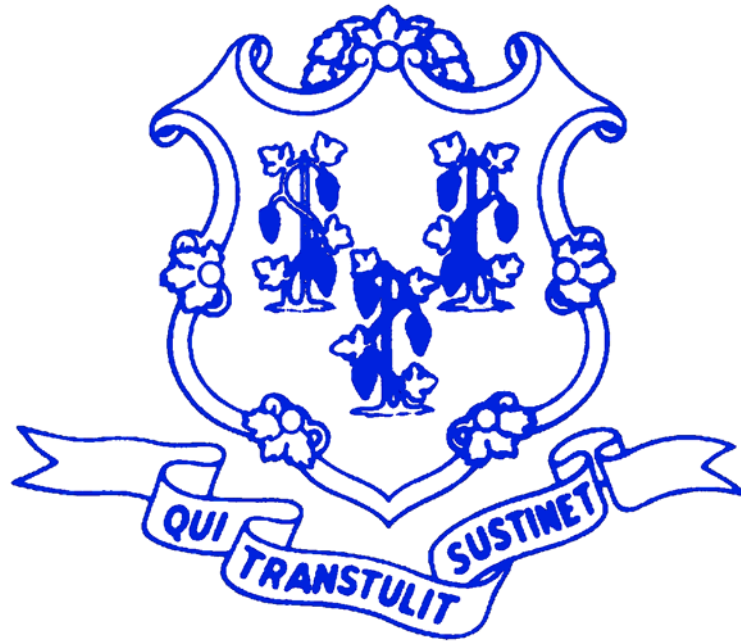


Connecticut General Assembly

OFFICE OF FISCAL ANALYSIS

<http://www.cga.ct.gov/ofa/>



Highlights of the 2009 - 2011 Biennial Budget (Includes Statutory Formula Grants)

August 31, 2009

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Introduction and Overview

The House and the Senate adopted the biennial budget for 2009-2011 on August 31, 2009.

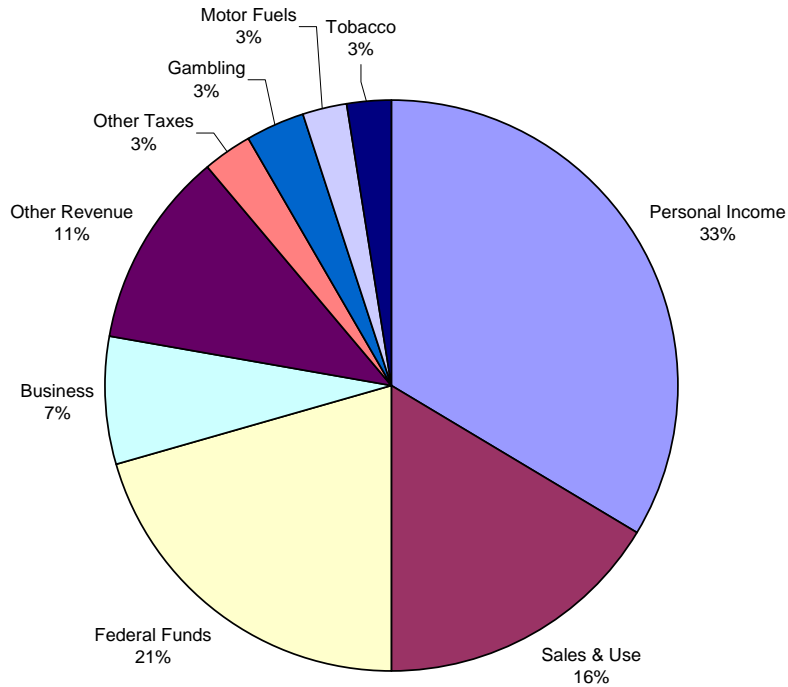
This document provides an overview of the General Fund and Transportation Fund, significant budget issues and expenditure changes, major tax changes and statutory grants to municipalities. It should be noted that information within this report is based on our preliminary understanding of certain provisions within budget implementing bills, which have not yet been drafted. The OFA Budget Book will provide a more in-depth analysis of the budget and related legislation.

House Bill 6802, as amended, appropriates \$18.6 billion in FY 10 and \$18.9 billion in FY 11. The General Fund and Transportation Fund together make up 99% of the budget.

Fund Overview figures in millions		
	FY 10	FY 11
General Fund		
Estimated Revenue	17,375.4	17,591.9
Net Appropriations	17,374.6	17,591.0
Estimated Balance	0.8	0.9
Budget Growth over Prior Year (Adjusted)	-0.8%	1.8%
Transportation Fund		
Estimated Revenue	1,106.5	1,173.2
Net Appropriations	1,106.4	1,172.2
Estimated Balance	0.1	1.0
Budget Growth over Prior Year (Adjusted)	-1.9%	3.4%
All Appropriated Funds		
Budget Growth over Prior Year (Adjusted)	-1.1%	1.9%
Amount Total Appropriations are Under the Statutory Spending Cap [1]	(852.4)	(587.0)

[1] The amount by which total appropriations are under the spending cap is based on appropriations for the ten appropriated funds and five-year average growth in personal income of 5.90% in FY 10 and 5.31% in FY 11.

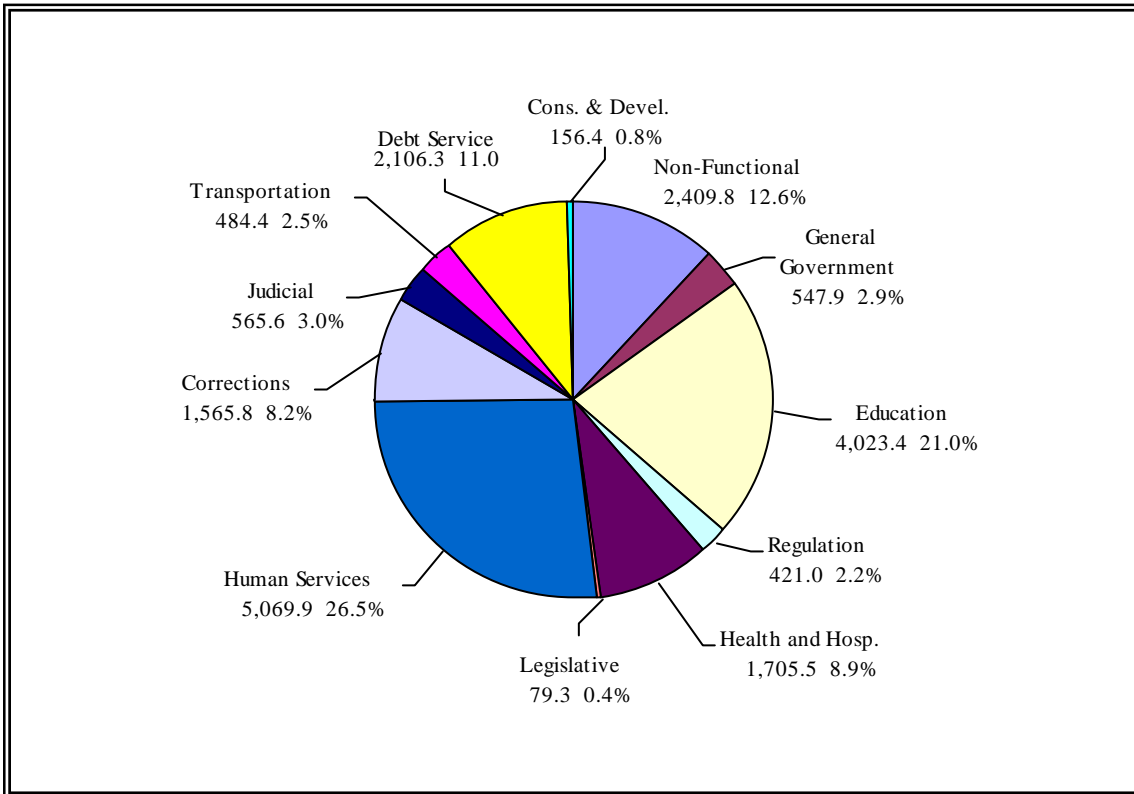
FY 10 Revenue
\$18,481.9 Million*
(All Appropriated Funds)



* The amount shown is the net revenue available to balance the budget. It reflects gross revenue of \$19,740.3 million minus \$1,258.4 million of various revenue adjustments comprised mainly of Refunds of Taxes. The amounts shown for each category in the chart represents gross revenue figures.

Revenue Source	\$ Amount	Percent of Total
Personal Income	6,630,700,000	33.59%
Sales & Use	3,221,500,000	16.32%
Federal Funds	4,051,800,000	20.53%
Business	1,437,400,000	7.28%
Other Revenue	2,194,800,000	11.12%
Other Taxes	532,000,000	2.69%
Gambling	677,500,000	3.43%
Motor Fuels	494,700,000	2.51%
Tobacco	499,900,000	2.53%

**FY 10 Appropriations
\$18,641.0 Million*
(All Appropriated Funds)**



The amount shown is the net appropriation for all appropriated funds and reflects the subtraction of \$494.5 million for the estimated lapse. The amounts shown for each category reflect the share of gross appropriations of \$19,135.5 million.

Function of Government	\$ Amount	Percent of Total
Human Services	5,069,937,117	26.49%
Education Museums Libraries	4,023,400,580	21.03%
Non-Functional	2,409,774,766	12.59%
Debt Service	2,106,338,133	11.01%
Health and Hospitals	1,705,540,463	8.91%
Corrections	1,565,848,719	8.18%
Judicial	565,560,537	2.96%
General Government	547,921,610	2.86%
Transportation	484,438,647	2.53%
Regulation and Protection	420,985,540	2.20%
Conservation & Development	156,416,870	0.82%
Legislative	79,319,948	0.41%

Summary of Budget Changes By Fund and Function of Government

	Governor Recommended FY 10	Governor Recommended FY 11	Appropriated FY 10	Appropriated FY 10	Leg. Change FY 10	Leg. Change FY 11
General Fund						
Legislative	85,858,563	87,904,174	79,319,948	82,446,621	-6,538,615	-5,457,553
General Government	520,459,668	527,952,730	544,771,729	553,436,210	24,312,061	25,483,480
Regulation and Protection	272,322,746	275,959,834	271,459,217	275,413,539	-863,529	-546,295
Conservation and Development	151,440,773	157,434,638	155,552,278	147,315,172	4,111,505	-10,119,466
Health and Hospitals	1,728,500,467	1,763,701,834	1,705,540,463	1,737,449,349	-22,960,004	-26,252,485
Human Services	5,031,278,988	5,223,311,739	5,066,458,649	4,996,755,772	35,179,661	-226,555,967
Education Museums Libraries	4,040,653,121	4,101,037,567	4,023,400,580	4,103,644,425	-17,252,541	2,606,858
Corrections	1,613,771,751	1,623,075,527	1,565,848,719	1,554,613,347	-47,923,032	-68,462,180
Judicial	554,276,632	556,088,302	562,428,127	579,078,141	8,151,495	22,989,839
Non-Functional	3,887,907,784	4,187,396,424	3,873,096,820	4,091,246,224	-14,810,964	-96,150,200
Total General Fund- Gross	17,886,470,493	18,503,862,769	17,847,876,530	18,121,398,800	-38,593,963	-382,463,969
Reduce Outside Consultant Contracts	-95,000,000	-95,000,000	-95,000,000	-95,000,000	0	0
Estimated Unallocated Lapses	-87,780,000	-87,780,000	-87,780,000	-87,780,000	0	0
General Personal Services Reduction	-14,000,000	-14,000,000	-14,000,000	-14,000,000	0	0
General Other Expenses Reductions	-11,000,000	-11,000,000	-11,000,000	-11,000,000	0	0
Personal Services Reductions	-160,877,440	-159,664,492	-190,977,440	-193,664,492	-30,100,000	-34,000,000
Legislative Unallocated Lapses	-2,700,000	-2,700,000	-2,700,000	-2,700,000	0	0
Eliminate Legislative Commissions	-3,826,285	-4,022,106	0	0	3,826,285	4,022,106
Reduce Executive Branch Commissions	-2,353,467	-2,393,872	0	0	2,353,467	2,393,872
DoIT Lapse	0	0	-30,836,354	-31,718,598	-30,836,354	-31,718,598
Enhance Agency Outcomes	0	0	-3,000,000	-50,000,000	-3,000,000	-50,000,000
Management Reduction	0	0	-10,000,000	-12,500,000	-10,000,000	-12,500,000
Reduce Other Expenses to FY 07 Levels	0	0	-28,000,000	-32,000,000	-28,000,000	-32,000,000
Total General Fund - Net	17,508,933,301	18,127,302,299	17,374,582,736	17,591,035,710	-134,350,565	-536,266,589
Special Transportation Fund						
General Government	2,536,000	2,717,500	2,536,000	2,717,500	0	0
Regulation and Protection	62,026,440	62,742,765	58,601,845	59,243,170	-3,424,595	-3,499,595
Transportation	527,261,652	545,820,703	485,338,647	505,729,990	-41,923,005	-40,090,713
Non-Functional	584,600,009	632,959,837	581,171,822	625,912,382	-3,428,187	-7,047,455
Total Special Transportation Fund - Gross	1,176,424,101	1,244,240,805	1,127,648,314	1,193,603,042	-48,775,787	-50,637,763
Estimated Unallocated Lapses	-11,000,000	-11,000,000	-11,000,000	-11,000,000	0	0
Personal Services Reductions	-10,227,979	-10,413,528	-10,227,979	-10,413,528	0	0
Total Special Transportation Fund - Net	1,155,196,122	1,222,827,277	1,106,420,335	1,172,189,514	-48,775,787	-50,637,763
Mashantucket Pequot & Mohegan Fund						
Non-Functional	86,250,000	86,250,000	61,779,907	61,779,907	-24,470,093	-24,470,093
Soldiers, Sailors and Marines' Fund						
Human Services	2,639,788	2,639,799	2,978,468	2,997,543	338,680	357,744
Regional Market Operation Fund						
Conservation and Development	864,592	893,549	864,592	893,549	0	0
Non-Functional	64,350	63,524	64,350	63,524	0	0
Total Regional Market Operation Fund	928,942	957,073	928,942	957,073	0	0
Banking Fund						
Regulation and Protection	19,641,148	20,073,086	19,641,148	20,573,086	0	500,000
Judicial	2,373,829	0	0	0	-2,373,829	0
Total Banking Fund	22,014,977	20,073,086	19,641,148	20,573,086	-2,373,829	500,000
Insurance Fund						
Regulation and Protection	24,173,742	25,063,360	25,152,871	26,117,652	979,129	1,054,292
Human Services	0	0	500,000	500,000	500,000	500,000
Total Insurance Fund	24,173,742	25,063,360	25,652,871	26,617,652	1,479,129	1,554,292
Consumer Counsel & Public Util Control						
Regulation and Protection	21,297,093	21,919,548	23,229,776	23,957,386	1,932,683	2,037,838
Workers' Compensation Fund						
General Government	613,881	614,090	613,881	614,090	0	0
Regulation and Protection	21,907,582	22,380,789	22,000,683	22,458,301	93,101	77,512
Total Workers' Compensation Fund	22,521,463	22,994,879	22,614,564	23,072,391	93,101	77,512
Criminal Injuries Compensation Fund						
Judicial	2,625,000	2,625,000	3,132,410	3,408,598	507,410	783,598
Total All Funds - Gross	19,245,345,599	19,930,626,319	19,135,482,930	19,478,365,478	-109,862,669	-452,260,841
Less: Lapses	-398,765,171	-397,973,998	-494,521,773	-551,776,618	-95,756,602	-153,802,620
Total All Funds - Net	18,846,580,428	19,532,652,321	18,640,961,157	18,926,588,860	-205,619,271	-606,063,461

Budget Growth Rate

The adjusted growth rate for all appropriated funds is -1.1% in FY 10 and 1.9% in FY 11. Adjustments include carry forward funding anticipated to be expended in each fiscal year and the shifting of costs to and from other funds or fiscal years.

Spending Cap

The budget, on an all funds basis, is under the spending cap in FY 10 by \$852.4 million and \$587.0 million in FY 11.

Grants to Towns

Grants to towns decrease from FY 09 by \$44.7 million to \$2.214 million in FY 10 and are flat funded at \$2.214 million in FY 11.

Potential Budget Gaps for FY 12, FY 13 and FY 14

Preliminary estimates indicate potential General Fund current services budget gaps of \$2,904.3 million in FY 12, \$3,024.6 million in FY 13 and \$3,127.3 million in FY 14.

These gaps are largely attributable to the following one-time measures utilized in FY 11 and debt service payments due to securitization and the issuance of Economic Recovery Notes (ERN's) that will impact the out-years beginning in FY 12.

**Out-Year Projections for HB 6802 As Amended
Compared with Finance Committee Adopted Revenue Estimates
8/31/09
(figures in \$ millions)**

	FY 10	FY 11	FY 12	FY 13	FY 14
Revenues	17,375.4	17,591.9	16,142.4	16,938.9	17,798.1
Expenditures	<u>17,374.6</u>	<u>17,591.0</u>	<u>19,046.6</u>	<u>19,963.5</u>	<u>20,925.4</u>
Balance	0.8	0.9	(2,904.2)	(3,024.6)	(3,127.3)

Lapse Adjustments

The 2009–2011 biennial budget makes the following adjustments to the General Fund lapse (savings) which are outlined below:

General Fund Lapse Adjustments						
	Governor	Governor	Appropriated	Appropriated	Difference	Difference
	<u>FY 10</u>	<u>FY 11</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 10</u>	<u>FY 11</u>
DoIT Lapse	0	0	-30,836,354	-31,718,598	-30,836,354	-31,718,598
Eliminate Legislative Commissions	-3,826,285	-4,022,106	0	0	3,826,285	4,022,106
Enhance Agency Outcomes	0	0	-3,000,000	-50,000,000	-3,000,000	-50,000,000
Estimated Unallocated Lapses	-87,780,000	-87,780,000	-87,780,000	-87,780,000	0	0
General Other Expenses Reductions	-11,000,000	-11,000,000	-11,000,000	-11,000,000	0	0
General Personal Services Reduction	-14,000,000	-14,000,000	-14,000,000	-14,000,000	0	0
Legislative Unallocated Lapses	-2,700,000	-2,700,000	-2,700,000	-2,700,000	0	0
Management Reduction	0	0	-10,000,000	-12,500,000	-10,000,000	-12,500,000
Personal Services Reductions *	-160,877,440	-159,664,492	-190,977,440	-193,664,492	-30,100,000	-34,000,000
Reduce Executive Branch Commissions	-2,353,467	-2,393,872	0	0	2,353,467	2,393,872
Reduce Other Expenses to FY 07 Levels	0	0	-28,000,000	-32,000,000	-28,000,000	-32,000,000
Reduce Outside Consultant Contracts	-95,000,000	-95,000,000	-95,000,000	-95,000,000	0	0
Total GF Lapse	-377,537,192	-376,560,470	-473,293,794	-530,363,090	-95,756,602	-153,802,620

* The Personal Services Reductions lapse of \$190.9 million in FY 10 and \$193.6 million in FY 11 includes savings associated with the Retirement Incentive Program (RIP), furloughs and pay freezes for state employees.

Significant Policy Changes

Below are select policy changes related to spending which are contained in HB 6802, as amended.

Human Services

Department of Social Services			
Changes to the Department of Social Services			
	FY 10	FY 11	Total over the Biennium
Restructure Medicaid Fee-for-service	\$ (52,800,000)	\$ (155,000,000)	\$ (207,800,000)
Reduce HUSKY Capitation	\$ (50,100,000)	\$ (51,800,000)	\$ (101,900,000)
Delay HUSKY Capitation	\$ -	\$ (68,400,000)	\$ (68,400,000)
Nursing Home (NH) Payment Delay	\$ -	\$ (53,100,000)	\$ (53,100,000)
Combat Medicaid Fraud	\$ (19,000,000)	\$ (31,100,000)	\$ (50,100,000)
Reduce Part D Supplemental Needs	\$ (23,120,000)	\$ (24,330,000)	\$ (47,450,000)
Increase Home Health Cost Share	\$ (10,900,000)	\$ (10,900,000)	\$ (21,800,000)
Reduce Non-citizen Medicaid	\$ (9,300,000)	\$ (9,750,000)	\$ (19,050,000)
Dental Prior Authorization	\$ (8,000,000)	\$ (8,000,000)	\$ (16,000,000)
Limit Inappropriate NH Placements	\$ (3,800,000)	\$ (8,300,000)	\$ (12,100,000)
Require Part D co-payments	\$ (2,700,000)	\$ (2,900,000)	\$ (5,600,000)
Reduce Dispensing Fee to \$2.65	\$ (2,065,000)	\$ (2,260,000)	\$ (4,325,000)
HUSKY Pharmacy Utilization review	\$ 1,000,000	\$ (5,000,000)	\$ (4,000,000)
Prior authorization on high Cost drugs	\$ (1,350,000)	\$ (1,490,000)	\$ (2,840,000)
Certification for Medication Administration	\$ (905,000)	\$ (1,810,000)	\$ (2,715,000)
Enrollment in Part D benchmark plans	\$ (900,000)	\$ (1,810,000)	\$ (2,710,000)
PDL and Prior Auth for OTC Drugs	\$ (750,000)	\$ (1,500,000)	\$ (2,250,000)
Establish Special Needs Trusts	\$ (918,153)	\$ (1,224,204)	\$ (2,142,357)
Reduce MAC Pricing	\$ (1,000,000)	\$ (1,095,000)	\$ (2,095,000)
Family Planning waiver	\$ 2,000,000	\$ (4,000,000)	\$ (2,000,000)
Mental Health Drugs in Preferred Drug List (PDL)	\$ (950,000)	\$ (1,040,000)	\$ (1,990,000)
Cap Small House NH	\$ -	\$ (1,500,000)	\$ (1,500,000)
SAGA / Medicaid Waiver	\$ 43,300,000	\$ 91,000,000	\$ 134,300,000
	<u>\$ (142,258,153)</u>	<u>\$ (355,309,204)</u>	<u>\$ (497,567,357)</u>

Department of Children and Families

- Savings of \$6.8 million in each fiscal year are achieved by reducing managerial positions by twenty-five percent.
- Other Expenses General Savings of \$7.4 million in each fiscal year are budgeted.
- The Supportive Housing for Families program is adequately funded via a transfer between accounts of \$2.7 million in FY 10 and \$5.7 million in FY 11.
- Savings of \$2.6 million in FY 10 and \$3.0 million in FY 11 are achieved by limiting services to clients over age twenty-one.

Department of Developmental Services

The budget provides additional funding for the following items in the Department of Developmental Services:

- \$5.7 million in FY 10 and \$12.4 million in FY 11 to support day programs for the anticipated high school graduates (278 in FY 10 & 254 in FY 11);
- \$11.3 million in FY 10 and \$22.4 million in FY 11 to support additional residential and day services for individuals who are aging out of the Department of Children and Families;

- Annualization of FY 09 requirements: Birth to Three Program: \$6.3 million in FY 10 and FY11; Wait List Initiative \$3.9 million in FY 10 and FY 11; Voluntary Services Program \$5.5 million in FY 10 and FY 11.

The budget makes the following reductions in the Department of Developmental Services:

- Reduction of funding requirement (\$3.8 million in FY 10 and \$4.0 million in FY11) in Birth to Three Program as a result of increased revenue from increased insurance coverage and parent fees;
- Reduction of funding requirement (\$1.2 million in FY 10 and \$2.4 million in FY11) in Birth to Three Program as a result of increased revenue from increased insurance coverage related to autism treatment (PA 09-115);
- Reduction of \$1.3 million in FY 10 and \$2.5 million in FY 11 as a result of savings to be achieved by restructuring the transportation benefit for private sector day programs.

Health and Hospitals

Department of Mental Health and Addiction Services

The budget provides additional funding for the following items in the Department of Mental Health and Addiction Services:

- \$6.8 million in FY 10 and \$16.8 million in FY 11 to support 370 new Young Adult Services referrals (185 referrals in each year) from the Department of Children and Families;
- \$1.1 million in FY 10 and \$2.8 million in FY 11 to support 14 additional Traumatic Brain Injury placements (7 in each year);
- \$3.3 million in FY 10 and \$6.9 million in FY 11 to support a 5% caseload increase in the General Assistance program.
- Funding of \$585,943 in FY 10 and an additional \$2 million in FY 11 is provided for the Home and Community Based Waiver. This fills 62 waiver slots in FY 10 and an additional 96 slots in FY 11.

The budget makes the following reductions in the Department of Mental Health and Addiction Services:

- Reduction of assertive community treatment (ACT) teams for a savings of \$1.68 million in both FY 10 and FY 11. Savings will be achieved due to the development of more enhanced community supports services in place of the assertive community treatment teams;
- Eliminate General Fund support for Regional Action Councils (RAC's) in the amount of \$560,803 in FY 10 and FY 11. Funding for RAC's will now be provided through the Pre-trial Alcohol and Drug Education account;
- Convert mental health case management services to community support programs, for a savings of \$1 million in FY 10 and \$2.5 million in FY 11. This will be achieved through the standardization of case management service definitions, rates, service and productivity measures across the agency;
- Reduction of funding for Local Mental Health Authorities in the amount of \$1.0 million in both FY 10 and FY 11. This is a \$200,000 reduction to each of the five mental health regions in Connecticut.

Office of the Healthcare Advocate

- Two positions and \$114,643 in FY 10 and \$171,965 in FY 11 are provided under the Office of the Healthcare Advocate for Sustinet planning support.

Department of Public Health

- Funding in personal services is reduced by \$3 million in FY 10 and 11 to reflect anticipated reinvention savings.
- Funding of \$500,000 is provided in Other Expenses for consultant costs associated with assisting the agency in the creation of a strategic plan to achieve reinvention savings.
- Funding for Community Health Centers is reduced by \$2.5 million in FY 10 and 11. This reduction is achieved through a reliance on a new infusion of federal funds.
- Funding for local and district departments of health is reduced by \$1.3 million in FY 10 and \$1.5 million in FY 11 due to a restructuring of the existing per capita payment subsidy.
- Funding for AIDS Services is reduced by approximately \$3 million in FY 10 and 11. This reduction is achieved through a reliance on a new infusion of federal funds.

Education

State Department of Education

The budget provides additional funding for the following items:

- Funding of \$350,000 in each year of the biennium associated with the expansion of the OPEN Choice Program.
- Funding of \$9.13 million in FY 10 and \$19.78 million associated with increasing the operating grants for Hartford and CREC magnets. For Sheff host magnets schools, the out-of-district rate would be increased to \$13,054 and the \$3,000 rate for in-district students is eliminated. Additionally, the CREC-operated magnet schools would receive an increased per pupil grant of \$10,443.
- Funding of \$2.5 million in FY 10 and \$7.7 million in FY 11 is included for Sheff magnet transportation increases.
- Funding of \$1.889 billion in each year of the biennium for the Education Cost Sharing (ECS) grant. The ECS grant is flat funded for fiscal years 09-11.

The budget provides for reduced funding for the following items:

- A reduction of \$5,075,000 in each year of the biennium associated with the suspension of operations at J.M.Wright Technical School.
- A reduction of \$2.3 million in each year of the biennium associated with the elimination of the Early Reading Success program.

Constituent Units of Higher Education

- The reductions in funding to the constituent units of higher education provide for funding at the post recession FY 09 level. This is the minimum level needed to meet the requirements for federal ARRA stimulus funding.

Judicial / Corrections

Judicial Department

- Reduce funding for court operations. Savings equivalent to the closure of one courthouse is obtained by reducing the budget of the Judicial Department by \$1.3 million during each year of the biennium.
- Eliminate funding to purchase law library books; thereby generating savings of approximately \$4.9 million over the biennium.
- Eliminate or defer new leases for the Judicial Department in FY 11 with savings of approximately \$3.5 million.
- Increase the General Fund subsidy for civil legal aid by \$500,000 in each year of the biennium. (The budget base contains a \$1 million subsidy.)
- Increase the General Fund subsidy for the probate court by \$3.0 million in FY 10 and \$8.75 million in FY 11. (The budget base contains a \$2.5 million subsidy.)
- Expand Family Support Centers at a cost of \$3 million over the biennium.

Department of Correction

- Reduce funding by \$20.2 million in FY 10 and \$43.2 million in FY 11 to reflect the implementation of various correctional policies in order to achieve savings in the correctional system
- Reduce funding by \$700,000 in FY 10 and \$1.4 million in FY 11 to reflect savings associated with the consolidation of prisoner transportation between the Judicial Department and the Department of Correction.
- Provide funding of \$250,000 in each year of the biennium in consultation with Charter Oak College for distance learning of inmates
- Provide funding of \$700,000 in each year of the biennium for programs for children of incarcerated parents
- Funding of \$7.6 million in each year of the biennium is provided to annualize programs established by PA 08-1, "AAC Criminal Justice Reform."

General Government

Office of Policy and Management

- Reduce funding for the Payment-in-Lieu of Taxes for Manufacturing Machinery and Equipment by \$31.8 million in FY 10 and \$42.7 million in FY 11, as the grant is pro-rated to the FY 09 spending levels.
- Reduce \$1.85 million in both years of the biennium for the Capital City Economic Development Authority. This reduction will eliminate three positions and associated expenses of \$300,000 from the authority and reduce the grant to the Greater Harford Convention and Visitors Bureau.
- Funding of \$1.0 million is eliminated in both FY 10 and FY 11 for the Urban Youth Violence Prevention Program.
- Funding of \$800,000 is eliminated in both FY 10 and FY 11 for a grant to Regional Planning Agencies.

Department of Information Technology

- Appropriate funding directly to the Department of Information Technology rather than to individual state agencies in order to streamline operations (limiting agency charge backs) and achieve savings of \$1 million.

Teachers' Retirement Board (TRB) – Retiree Health Insurance

- The budget eliminates the state contributions toward retired teacher health insurance account within the TRB for FY 10 (\$28.9M) and FY 11 (\$31.3M) and allows the OPEB Teacher Fund to pick-up the state share for this period. This change will not impact retired teachers. As of June 30, 2009, the fund balance in the OPEB Teacher Fund was \$77.5 million.

Office of the State Comptroller

- Judges Retirement Fund Contribution - The budget includes savings of \$15,399,207 for FY 10 and \$16,207,665 for FY 11 which are achieved within the Judges, Family Support Magistrates, and Compensation Commissioners Retirement System. These savings represent the actuarially determined pension contribution being withheld for the biennium.
- Self-Funded Health Plan - The budget includes total savings of \$80 million in FY 11 resulting from conversion of the state employee and retiree health plan from fully-insured to self-insured funding. This represents a one-year delay in converting to self-insured funding as previously planned.
- Health Care Audit - The budget includes \$5 million in FY 10 and \$10 million in FY 11 in anticipated savings resulting from a health care audit which has yet to be performed. These savings are based on discovering and rectifying cases of fraudulent coverage.

Regulation and Protection

Department of Labor

- Connecticut's Youth Employment Program - State funding for Connecticut's Youth Employment Program is reduced by \$3.25 million in FY 10 in anticipation of federal stimulus funds. State funding is restored at a reduced funding level of \$3.5 million in FY 11 (a \$1.25 million reduction).

Department of Public Safety

The budget suspends two task forces, and eliminates a third. This includes:

- Suspension of the Gun Law Enforcement Task Force in FY 10 and FY 11, resulting in a reduction of \$800,000 over the biennium.
- Suspension of payments for the Urban Violence Task Force in FY 10 and FY 11, resulting in a reduction of \$636,036 over the biennium.
- Elimination of the Statewide Narcotics Task Force, resulting in a reduction of \$477,600 over the biennium.

Transportation

Department of Motor Vehicles

- Postpone implementation of Vision Screening program saving \$1.5 million each fiscal year.
- Defer Equipment Replacement saving \$438,448 in FY 10 and \$376,680 in FY 11.
- Eliminate Vacancies saving \$771,824 in each fiscal year.
- Bottom line reduction in Other Expenses saving \$1,599,205 in each year.
- Consolidate Weigh Station Operations under DMV except for Danbury and Greenwich. Increase the number of Motor Vehicle Inspectors by 6 and transfer 11 Vehicle Weight and Safety Techs assigned to DPS to DMV in order to assist in these operations. Total cost to the Transportation Fund is \$1,012,308 in each year. Cost savings to the General Fund \$555,708 for transfer of positions from DPS to DMV.
- Close Part-Time Photo Centers saving \$58,740 in each year.
- Delay opening of customer service business hours by one and one-half hours three days a week saving up to \$873,600 in each year.
- Transfer Administrative Hearing Officers to CHRO saving \$411,000 in F10 and \$486,000 in FY 11. Transfer results in a cost to the General Fund of the same amount.

Department of Transportation

- Eliminate Rail Freight Improvement saving \$500,000 each year.
- Eliminate Hospital Transit for Dialysis saving \$95,000 each year.
- Reduce funding to reflect the rollout of FY 09 Recisions saving \$35,000 in each fiscal year.
- Eliminate funding for Joint Highway Research Council and require RBA analysis before future funding is reconsidered. Savings \$300,000 in each year.
- Eliminate Vacancies saving \$1.2 million in each fiscal year.
- Reduce overtime hours saving \$813,584 each fiscal year.
- Bottom line reduction in Other Expenses saving \$11,480,125 in each year.
- Reduce funding for contractual or consultant expenditures saving \$5.4 million in each year.
- Eliminate Non-Bondable Bus Capitol Projects saving \$237,500 in each year.
- Reduce and Transfer \$2 million each year from the Highway & Bridge Renewal (Pay-as-You-Go).
- Fund Demand Responsive Matching Grant Program from Bus Operations \$3.1 million in FY 10 and \$5 million in FY 11.
- Increase annual grant to Tweed New Haven Airport from \$600,000 to \$1.5 million.
- Bottom line reduction in Personal Services saving \$6.0 million in each year.
- Transfer Administrative Hearing Officers to CHRO saving \$212,000 in each year. Transfer results in a cost to the General Fund of the same amount.

Various Statewide Initiatives

- Rollout FY 09 recisions - state agencies saving approximately \$53 million over the biennium.
- Reduce to FY 07 levels various state agencies' Other Expense line items - saving approximately \$30 million in each year of the biennium excluding the Judicial Department.

- Reduce funding to implement “Raise the Age”; thereby limiting the scope of this policy change during the biennium to include 16 year olds, only. The estimated reduction to current services requirements for various state agencies is \$60 million over the biennium.

Agency Eliminations / Consolidations

- Eliminate the Office of Property Rights Ombudsman within the Office of Policy and Management. Funding of \$214,667 in both years of the biennium and two associated positions are eliminated. Functions previously performed by the Property Rights Ombudsman will be assimilated into the Office of Responsible Growth, which was created by Executive Order 15 and is also within the Office of Policy and Management.
- Merge the State Insurance and Risk Management Board into the Department of Administrative Services (DAS). One position is eliminated, resulting in a savings of \$71,355 in FY 10 and FY 11. Two positions are transferred to DAS, along with \$13,270,932 in FY 10 and \$14,260,6358 in FY 11 from the General Fund and \$2,536,000 in FY 10 and \$2,717,500 from the Special Transportation Fund.
- The Office of Health Care Access is merged into the Department of Public Health (DPH) . Six positions are eliminated for a savings of \$460,000 in FY 10 and 11. Sixteen positions are transferred to DPH, along with \$1,670,742 in FY 10 and \$1,468,891 in FY 11 from the General Fund.
- Core programs and the Executive Director of the Children’s Trust Fund Council are transferred to the Department of Social Services. This consolidation achieves savings of \$1.1 million in FY 10 and \$1.4 million in FY 11.
- Eliminate the State Marshal Commission to obtain savings of approximately \$829,000 over the biennium. Note that the bill includes an appropriation to fund operations until Sep 1, 2009. The duties of the State Marshal Commission are transferred to the Department of Administrative Services.
- The budget results in a net savings of \$629,969 in FY 10 and FY 11 through the creation of the Office of Administrative Hearings within the Commission on Human Rights and Opportunities. The agencies that will be included in this centralized hearing office are: CHRO (1 position), Department of Children and Families (3 positions), Department of Transportation (2 positions), Department of Motor Vehicles (11 part-time positions paid through a per diem), and the Firearms Permit Examiners (1 position). The annualized funds that are transferred to CHRO for these positions are \$1,031,733 in FY 10 and \$1,107,879 in FY 11.
- Merge State Properties Review Board into the Department of Administrative Services yielding savings of \$50,000 in each year of the biennium.

New and Expanded Programs

	Appropriation FY 10	Appropriation FY 11
<u>Asian Pacific American Affairs Commission</u>		
Adjust Funding for the Asian Pacific American Affairs Commission	41,060	86,871
<u>Office of Policy and Management</u>		
Adjust Funding for Neighborhood Youth Centers	136,070	136,070
<u>Department of Motor Vehicles</u>		
Consolidate Weigh Station Operations	1,012,308	1,012,308
<u>Office of the Healthcare Advocate</u>		
Funding for the Commission on Health Equity	131,854	131,854
Provide Funding for Sustinet Staffing	114,643	171,965
<u>Department of Agriculture</u>		
Fund Senior Food Vouchers	20,000	20,000
Fund Grants to Dairy Farmers	10,000,000	0
<u>Department of Environmental Protection</u>		
Adjust Funding for Lobster V-Notch Restoration Program	200,000	200,000
<u>Department of Economic and Community Development</u>		
Provide Funding for Hill Development Housing Corporation	75,000	75,000
<u>Department of Public Health</u>		
Adjust Fetal and Infant Mortality Review Funding	15,000	15,000
<u>Department of Transportation</u>		
Tweed New Haven Airport Grant	1,500,000	1,500,000
<u>Department of Social Services</u>		
Restructure Medicaid Continuum of Care	-52,800,000	-155,000,000
Implement Family Planning Waiver	2,000,000	-4,000,000
Limit Inappropriate Nursing Home Placements	-3,800,000	-8,300,000
Transition Clients to Medicare Benefits	-24,550,000	-29,527,500
Expand Nutrition Assistance Efforts	280,100	263,600
Combat Medicaid Fraud	-19,000,000	-31,100,000
Enhance Supportive Housing	264,000	264,000
Mary Wade Home	50,000	50,000
<u>Department of Education</u>		
Adjust Funding for Longitudinal Data Systems	0	50,000
Provide Additional Funding for Sheff Magnet Transportation	2,496,960	7,728,766
Increase Grant for Open Choice	350,000	350,000
Provide Additional Funding for the Hartford and CREC Magnet Operating Grant	9,130,000	19,780,000
Provide Funding for Wintergreen and Edison Magnet Schools	1,500,000	1,500,000
ECS Enhancement	426,769	426,769

	Appropriation FY 10	Appropriation FY 11
<u>Department of Correction</u>		
Provide Funds for Children of Incarcerated Parents	700,000	700,000
Provide Funding for Distance Learning	250,000	250,000
<u>Judicial Department</u>		
Family Support Centers	1,000,000	2,000,000
<u>Department of Children and Families</u>		
Pursue Medicaid Certification of State Operated Facilities	250,472	262,996
Enhance Care Coordination Services	240,000	240,000
<u>State Comptroller - Miscellaneous</u>		
Increase Funding for State Owned PILOT	500,000	500,000

Revenue

The Finance, Revenue, and Bonding Committee met on August 31, 2009 and adopted revenue estimates in support of the 2010-2011 biennial budget (HB 6802). Table 1 presents the General Fund estimates including: (1) the base FY 01 and FY 11 revenue estimates prior to policy changes, (2) revenue adjustments associated with the enactment of HB 6802 and other legislation resulting in changes to revenue collections, and (3) the revenue estimates enacted by the Committee.

The General Fund estimates contain various policy decisions that make adjustments to current law revenues. The policy changes result in a net adjustment of \$2,973.3 million in FY 10 and \$2,588.6 million in FY 11. The most significant adjustments include:

- Increase the Income Tax from 5.0% to 6.5% on taxable income over \$1 million for Joint Filers, \$800,000 for Head of Household, and \$500,000 for Singles and Married Filing Separately which will result in a revenue gain of \$594 million in FY 10 and \$400 million in FY 11.
- Reduce the Sales and Use Tax from 6.0% to 5.5%, effective 10/01/09 which results in a revenue loss of \$129.5 million in FY 10 and \$268.0 million in FY 11.
- Increase Cigarette Tax from \$2.00 to \$3.00/pack, effective 10/01/09 which results in a revenue gain of \$99.3 million in FY 10 and \$117.6 million in FY 11.
- Corporation Tax Surcharge of 10% in FYs 2009-2011 for businesses with over \$100 million in adjusted federal gross income which will result in a revenue gain of \$74.1 million in FY 10 and \$41.1 million in FY 11, and \$22.1 million in FY 12.
- Eliminate Deduction against the Corporation Tax for Federal Domestic Production which will result in a revenue gain of \$27.5 million per year beginning in FY 10.
- Reform Film Tax Credit to emphasize Connecticut based operations which will result in a revenue gain of \$10 million in FY 11 and \$15 million in FY 12.
- Apply Real Estate Conveyance Tax to Foreclosure Transactions, effective 01/01/10 which will result in a revenue gain of \$8.5 million in FY 10 and \$16.2 million in FY 11.
- Starting with deaths occurring and gifts made on or after January 1, 2010, (1) increases, from \$2 million to \$3.5 million, the threshold for the value of an estate or gift subject to the estate and gift tax; (2) reduces marginal tax rates on estates and gifts valued at \$3.5 million to \$10.1 million by 25%; and (3) eliminates the tax "cliff," which will result in a revenue loss of \$5.9 million in FY 10 and \$70.3 million per year beginning in FY 11.
- Transfers to the General Fund from the Budget Reserve Fund of \$1,062.0 million in FY 10 and \$319.7 million in FY 11.
- Transfers \$1,300 million to the General Fund from the securitization of revenue in FY 11.

Table I
Finance Revenue & Bonding Committee
General Fund Revenue Estimates
August 31, 2009 (\$ - Thousands)

	FY 10 Current Law	FY 10 Policy Changes	FY 10 Committee Estimates	FY 11 Current Law	FY 11 Policy Changes	FY 11 Committee Estimates
Taxes						
Personal Income	\$5,990,300	640,400	6,630,700	\$6,229,000	425,700	6,654,700
Sales and Use	3,257,800	(91,100)	3,166,700	3,364,700	(269,300)	3,095,400
Corporations	592,000	129,600	721,600	647,800	84,100	731,900
Public Service Corporations	272,300	-	272,300	278,300	-	278,300
Inheritance and Estate	170,600	38,100	208,700	172,300	(70,300)	102,000
Insurance Companies	202,700	-	202,700	206,800	10,000	216,800
Cigarettes	296,100	96,500	392,600	288,700	114,400	403,100
Real Estate Conveyance	86,000	8,500	94,500	101,300	16,200	117,500
Oil Companies	74,400	24,500	98,900	51,000	24,500	75,500
Alcoholic Beverages	48,000	-	48,000	48,500	-	48,500
Admissions, Dues and Cabaret	37,100	-	37,100	37,600	-	37,600
Miscellaneous	143,700	-	143,700	144,700	-	144,700
Total Taxes	11,171,000	846,500	12,017,500	11,570,700	335,300	11,906,000
Refunds of Taxes	(1,080,500)	-	(1,080,500)	(983,300)	-	(983,300)
R & D Credit Exchange	(9,400)	-	(9,400)	(10,500)	-	(10,500)
Taxes Less Refunds	10,081,100	846,500	10,927,600	10,576,900	335,300	10,912,200
Other Revenue						
Transfer Special Revenue	293,800	(400)	293,400	295,500	(400)	295,100
Indian Gaming Payments	381,100	3,000	384,100	388,700	3,000	391,700
Licenses, Permits and Fees	173,000	110,000	283,000	159,400	105,800	265,200
Sales of Commodities and Services	33,200	-	33,200	34,300	-	34,300
Rentals, Fines and Escheats	95,000	2,300	97,300	101,100	2,300	103,400
Investment Income	10,000	-	10,000	10,000	-	10,000
Miscellaneous	163,000	15,000	178,000	163,500	55,000	218,500
Refunds of Payments	(700)	-	(700)	(700)	-	(700)
Total Other Revenue	1,148,400	129,900	1,278,300	1,151,800	165,700	1,317,500
Other Sources						
Federal Grants	3,151,600	900,200	4,051,800	3,254,800	515,600	3,770,400
Transfer to the Resources of the General Fund	0	1,144,200	1,144,200		1,665,000	1,665,000
Transfer from Tobacco Settlement Fund	107,300	-	107,300	106,100	-	106,100
Transfer From (To) Other Funds	(86,300)	(47,500)	(133,800)	(86,300)	(93,000)	(179,300)
Total Other Sources	3,172,600	1,996,900	5,169,500	3,274,600	2,087,600	5,362,200
Total Revenue	14,402,100	2,973,300	17,375,400	15,003,300	2,588,600	17,591,900

STATUTORY FORMULA GRANTS

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Grantee	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Andover	30,711	26,499	26,499	0	0	0
Ansonia	78,342	108,218	108,218	0	0	0
Ashford	7,001	6,117	6,117	0	0	0
Avon	70,468	63,803	63,803	10,984	9,298	9,298
Barkhamsted	16,565	13,769	13,769	0	0	0
Beacon Falls	58,454	52,981	52,981	0	0	0
Berlin	21,016	26,999	26,999	0	0	0
Bethany	43,160	36,770	36,770	25,145	21,011	21,011
Bethel	29,895	27,140	27,140	24,120	20,412	20,412
Bethlehem	1,468	1,192	1,192	0	0	0
Bloomfield	105,749	124,989	124,989	194,917	163,352	163,352
Bolton	41,001	34,632	34,632	0	0	0
Bozrah	5,537	4,996	4,996	0	0	0
Branford	68,864	59,498	59,498	121,253	118,010	118,010
Bridgeport	2,676,768	2,455,099	2,455,099	11,200,500	10,021,237	10,021,237
Bridgewater	1,947	1,619	1,619	0	0	0
Bristol	77,777	57,761	57,761	896,804	682,299	682,299
Brookfield	39,718	36,780	36,780	0	0	0
Brooklyn	204,586	171,367	171,367	0	0	0
Burlington	54,355	47,618	47,618	0	0	0
Canaan	117,314	107,521	107,521	2,392	2,800	2,800
Canterbury	13,639	11,337	11,337	0	0	0
Canton	13,851	33,426	33,426	0	0	0
Chaplin	85,008	73,150	73,150	0	0	0
Cheshire	2,498,408	2,110,640	2,110,640	185,564	153,750	153,750
Chester	14,411	12,368	12,368	0	0	0
Clinton	42,933	36,886	36,886	0	0	0
Colchester	62,554	51,997	51,997	0	0	0
Colebrook	3,504	3,055	3,055	0	0	0
Columbia	10,061	8,723	8,723	0	0	0
Cornwall	55,223	46,482	46,482	0	0	0
Coventry	59,494	49,177	49,177	0	0	0
Cromwell	11,641	17,113	17,113	130,458	60,505	60,505
Danbury	2,053,624	2,565,169	2,565,169	1,187,015	1,302,308	1,302,308
Darien	72,561	59,100	59,100	0	0	0
Deep River	12,967	11,025	11,025	0	0	0
Derby	147,163	126,646	126,646	1,229,183	1,039,435	1,039,435
Durham	23,395	20,306	20,306	0	0	0
Eastford	10,091	7,015	7,015	0	0	0
East Granby	707,881	605,232	605,232	0	0	0

STATUTORY FORMULA GRANTS

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Grantee	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
East Haddam	22,792	22,562	22,562	0	0	0
East Hampton	142,570	121,788	121,788	0	0	0
East Hartford	901,090	658,593	658,593	10,694	23,025	23,025
East Haven	290,775	241,705	241,705	0	0	0
East Lyme	959,237	924,695	924,695	63,141	53,242	53,242
Easton	74,532	63,724	63,724	0	0	0
East Windsor	104,463	89,116	89,116	0	0	0
Ellington	7,739	6,439	6,439	0	0	0
Enfield	1,387,558	1,153,395	1,153,395	53,075	42,239	42,239
Essex	8,416	7,168	7,168	14,139	12,004	12,004
Fairfield	40,649	36,059	36,059	2,914,146	2,535,454	2,535,454
Farmington	3,161,355	3,020,684	3,020,684	36,161	35,993	35,993
Franklin	18,690	15,536	15,536	0	0	0
Glastonbury	66,509	61,454	61,454	0	0	0
Goshen	19,445	30,085	30,085	0	0	0
Granby	18,902	18,669	18,669	0	0	0
Greenwich	32,985	28,379	28,379	973,267	825,781	825,781
Griswold	53,631	44,927	44,927	0	0	0
Groton (Town of)	1,478,223	1,155,130	1,155,130	63,728	54,482	54,482
Guilford	17,316	20,169	20,169	25,140	22,896	22,896
Haddam	162,783	137,730	137,730	0	0	0
Hamden	614,638	516,532	516,532	2,208,782	2,047,749	2,047,749
Hampton	43,108	35,330	35,330	0	0	0
Hartford	10,798,423	11,508,085	11,508,085	23,719,199	23,434,226	23,434,226
Hartland	151,582	131,664	131,664	0	0	0
Harwinton	8,111	6,873	6,873	0	0	0
Hebron	16,474	14,101	14,101	0	0	0
Kent	123,835	102,936	102,936	0	0	0
Killingly	325,881	266,962	266,962	0	0	0
Killingworth	150,627	124,027	124,027	0	0	0
Lebanon	42,930	36,053	36,053	0	0	0
Ledyard	75,262	64,497	64,497	0	0	0
Lisbon	8,866	7,369	7,369	0	0	0
Litchfield	127,668	106,425	106,425	0	0	0
Lyme	22,811	19,638	19,638	254	214	214
Madison	589,000	557,152	557,152	0	0	0
Manchester	951,602	819,014	819,014	977,216	854,895	854,895
Mansfield	8,396,689	8,055,354	8,055,354	0	0	0
Marlborough	25,632	23,295	23,295	2,729	2,282	2,282
Meriden	515,418	430,049	430,049	1,050,833	845,950	845,950
Middlebury	12,227	10,772	10,772	0	0	0

STATUTORY FORMULA GRANTS

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Grantee	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Middlefield	12,477	11,150	11,150	0	0	0
Middletown	3,133,874	2,753,725	2,753,725	6,028,515	5,036,968	5,036,968
Milford	592,660	488,268	488,268	519,362	454,643	454,643
Monroe	11,454	10,989	10,989	0	0	0
Montville	1,065,309	885,529	885,529	0	0	0
Morris	25,800	21,373	21,373	0	0	0
Naugatuck	73,250	62,862	62,862	0	0	0
New Britain	4,255,399	3,410,722	3,410,722	3,561,936	2,787,843	2,787,843
New Canaan	53,178	45,971	45,971	0	0	0
New Fairfield	19,881	17,088	17,088	0	0	0
New Hartford	20,161	17,710	17,710	0	0	0
New Haven	4,614,631	4,386,317	4,386,317	37,191,892	36,306,563	36,306,563
Newington	803,109	691,292	691,292	946,274	1,155,503	1,155,503
New London	421,869	359,044	359,044	6,031,697	5,260,893	5,260,893
New Milford	54,128	55,227	55,227	217,831	187,775	187,775
Newtown	1,087,935	968,667	968,667	0	0	0
Norfolk	31,235	25,686	25,686	50,617	40,826	40,826
North Branford	6,353	5,560	5,560	1,508	1,294	1,294
North Canaan	27,223	26,675	26,675	0	0	0
North Haven	93,757	98,172	98,172	0	113,553	113,553
North Stonington	28,597	25,433	25,433	0	0	0
Norwalk	376,627	324,964	324,964	1,275,516	1,079,628	1,079,628
Norwich	593,353	517,982	517,982	1,110,815	940,156	940,156
Old Lyme	39,356	34,152	34,152	47,935	40,870	40,870
Old Saybrook	66,759	63,533	63,533	0	0	0
Orange	19,872	16,651	16,651	1,956	80,630	80,630
Oxford	208,349	182,505	182,505	0	0	0
Plainfield	55,817	48,079	48,079	4,858	4,365	4,365
Plainville	488	417	417	0	0	0
Plymouth	16,827	13,987	13,987	0	0	0
Pomfret	37,005	31,667	31,667	0	0	0
Portland	28,973	24,076	24,076	0	0	0
Preston	265,210	190,378	190,378	0	0	0
Prospect	2,762	2,343	2,343	0	0	0
Putnam	45,840	39,285	39,285	262,839	220,374	220,374
Redding	154,728	191,705	191,705	0	0	0
Ridgefield	189,066	202,741	202,741	0	0	0
Rocky Hill	699,420	695,900	695,900	0	0	0
Roxbury	5,609	4,431	4,431	0	0	0
Salem	67,681	57,339	57,339	0	0	0
Salisbury	10,618	9,025	9,025	0	0	0

STATUTORY FORMULA GRANTS

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Grantee	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Scotland	24,066	20,731	20,731	0	0	0
Seymour	29,746	24,813	24,813	0	0	0
Sharon	20,673	17,979	17,979	0	0	0
Shelton	19,809	17,794	17,794	0	0	0
Sherman	25	22	22	0	0	0
Simsbury	86,586	124,599	124,599	0	0	0
Somers	1,766,165	1,491,943	1,491,943	0	0	0
Southbury	395,815	336,270	336,270	0	0	0
Southington	45,368	28,657	28,657	185,023	157,461	157,461
South Windsor	12,150	11,542	11,542	0	0	0
Sprague	16,762	13,800	13,800	0	0	0
Stafford	33,379	31,493	31,493	301,724	255,971	255,971
Stamford	1,761,020	1,383,141	1,383,141	2,647,240	2,064,639	2,064,639
Sterling	6,712	7,242	7,242	0	0	0
Stonington	25,927	22,717	22,717	0	0	0
Stratford	315,235	270,041	270,041	0	0	0
Suffield	2,918,668	2,508,825	2,508,825	0	0	0
Thomaston	36,495	31,903	31,903	0	0	0
Thompson	11,379	10,016	10,016	887	1,752	1,752
Tolland	65,563	56,649	56,649	0	0	0
Torrington	258,244	224,181	224,181	428,794	365,080	365,080
Trumbull	102,595	92,762	92,762	0	0	0
Union	36,239	32,997	32,997	0	0	0
Vernon	298,467	228,378	228,378	479,447	356,808	356,808
Voluntown	146,997	125,323	125,323	60,000	60,000	60,000
Wallingford	59,555	51,412	51,412	430,610	375,438	375,438
Warren	29,874	14,483	14,483	0	0	0
Washington	14,409	12,457	12,457	0	0	0
Waterbury	4,347,661	4,269,724	4,269,724	8,160,622	7,487,263	7,487,263
Waterford	419,692	391,978	391,978	50,129	57,412	57,412
Watertown	23,448	20,890	20,890	0	0	0
Westbrook	46,630	41,262	41,262	0	0	0
West Hartford	393,689	295,343	295,343	1,745,962	1,140,661	1,140,661
West Haven	10,407	8,651	8,651	2,023,177	3,303,445	3,303,445
Weston	4,463	3,814	3,814	0	0	0
Westport	794,774	693,368	693,368	0	0	0
Wethersfield	236,086	206,207	206,207	0	0	0
Willington	48,073	41,418	41,418	0	0	0
Wilton	94,209	102,166	102,166	0	0	0
Winchester	131,024	91,780	91,780	121,234	51,102	51,102
Windham	3,072,712	2,852,673	2,852,673	991,357	827,882	827,882

STATUTORY FORMULA GRANTS

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Grantee	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Windsor	77,808	64,677	64,677	0	0	0
Windsor Locks	3,713,049	3,179,519	3,179,519	0	0	0
Wolcott	2,739	2,354	2,354	0	0	0
Woodbridge	23,524	20,902	20,902	4,207	3,530	3,530
Woodbury	303	255	255	0	0	0
Woodstock	18,333	15,642	15,642	0	0	0
Bantam (Bor.)	0	0	0	0	-	0
Danielson (Bor.)	13,423	13,613	13,613	0	-	0
Fenwick (Bor.)	0	0	0	0	-	0
Groton (City of)	0	0	0	0	-	0
Groton Long Point	0	0	0	0	-	0
Jewett City (Bor.)	451	468	468	0	-	0
Litchfield (Bor.)	1,034	838	838	0	-	0
Newtown (Bor.)	179	154	154	0	-	0
Stonington (Bor.)	0	0	0	0	-	0
Woodmont (Bor.)	0	0	0	0	-	0
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E
Education Connectio	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	82,947,823	76,536,836	76,536,836	122,430,256	115,431,736	115,431,736

STATUTORY FORMULA GRANTS

Grantee	Mashantucket Pequot And			Public School		
	Mohegan Fund Grant			Pupil Transportation		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Andover	31,678	14,537	14,537	29,539	30,624	30,624
Ansonia	264,942	140,278	140,278	181,036	184,404	184,404
Ashford	47,666	22,020	22,020	77,371	72,460	72,460
Avon	34,073	15,398	15,398	20,175	20,123	20,123
Barkhamsted	28,535	12,227	12,227	38,113	40,857	40,857
Beacon Falls	49,484	26,483	26,483	0	0	0
Berlin	104,196	52,054	52,054	222,060	211,068	211,068
Bethany	37,933	17,534	17,534	25,829	25,080	25,080
Bethel	87,224	43,389	43,389	166,421	146,363	146,363
Bethlehem	29,293	13,226	13,226	0	0	0
Bloomfield	243,384	156,877	156,877	278,893	219,966	219,966
Bolton	41,006	19,597	19,597	103,195	97,863	97,863
Bozrah	34,534	15,088	15,088	36,664	31,794	31,794
Branford	110,730	58,425	58,425	198,876	160,607	160,607
Bridgeport	9,559,715	6,161,869	6,161,869	2,468,093	2,461,726	2,461,726
Bridgewater	18,914	6,997	6,997	0	0	0
Bristol	913,570	588,857	588,857	757,195	749,180	749,180
Brookfield	43,693	21,731	21,731	39,043	38,942	38,942
Brooklyn	327,467	175,086	175,086	261,400	246,076	246,076
Burlington	39,254	19,709	19,709	0	0	0
Canaan	19,501	7,293	7,293	4,397	4,090	4,090
Canterbury	58,571	31,614	31,614	293,506	256,995	256,995
Canton	47,291	21,215	21,215	107,980	95,813	95,813
Chaplin	125,953	83,119	83,119	66,225	66,563	66,563
Cheshire	3,002,466	1,589,280	1,589,280	271,053	237,606	237,606
Chester	27,008	11,409	11,409	6,861	7,575	7,575
Clinton	78,963	37,427	37,427	111,837	115,573	115,573
Colchester	133,703	72,404	72,404	400,189	395,216	395,216
Colebrook	22,721	8,749	8,749	7,622	8,900	8,900
Columbia	39,595	19,144	19,144	92,344	87,796	87,796
Cornwall	18,279	6,556	6,556	648	647	647
Coventry	93,666	46,294	46,294	353,201	321,437	321,437
Cromwell	91,771	42,756	42,756	114,033	108,535	108,535
Danbury	1,467,248	945,739	945,739	782,871	718,399	718,399
Darien	20,192	7,578	7,578	648	647	647
Deep River	30,349	13,932	13,932	8,104	12,255	12,255
Derby	393,218	253,455	253,455	135,789	152,194	152,194
Durham	44,560	22,596	22,596	0	0	0
Eastford	27,046	12,153	12,153	46,774	48,344	48,344
East Granby	34,504	15,115	15,115	50,491	44,270	44,270

STATUTORY FORMULA GRANTS

Grantee	Mashantucket Pequot And			Public School		
	Mohegan Fund Grant			Pupil Transportation		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
East Haddam	53,007	25,759	25,759	129,339	118,837	118,837
East Hampton	118,922	56,816	56,816	234,883	247,432	247,432
East Hartford	475,343	306,390	306,390	791,933	795,467	795,467
East Haven	279,049	157,352	157,352	440,760	446,830	446,830
East Lyme	542,233	335,692	335,692	106,753	91,559	91,559
Easton	21,395	8,346	8,346	648	647	647
East Windsor	83,708	41,495	41,495	187,437	181,028	181,028
Ellington	103,965	48,088	48,088	315,447	344,703	344,703
Enfield	2,009,682	1,080,910	1,080,910	656,195	654,501	654,501
Essex	26,866	11,206	11,206	1,976	1,970	1,970
Fairfield	509,561	297,738	297,738	7,445	7,426	7,426
Farmington	63,858	147,499	147,499	84,986	84,766	84,766
Franklin	32,608	13,862	13,862	35,541	32,528	32,528
Glastonbury	76,375	37,427	37,427	177,286	193,791	193,791
Goshen	21,762	9,156	9,156	0	0	0
Granby	53,452	26,289	26,289	139,252	131,754	131,754
Greenwich	170,946	95,106	95,106	648	647	647
Griswold	164,770	93,419	93,419	338,553	337,680	337,680
Groton (Town of)	2,272,156	1,401,698	1,401,698	489,332	476,254	476,254
Guilford	60,085	29,556	29,556	66,824	74,272	74,272
Haddam	45,478	19,701	19,701	0	0	0
Hamden	1,444,783	933,837	933,837	908,746	1,050,804	1,050,804
Hampton	32,999	14,895	14,895	40,230	39,090	39,090
Hartford	9,843,069	8,685,851	8,685,851	3,199,865	3,170,337	3,170,337
Hartland	25,333	12,078	12,078	49,650	53,482	53,482
Harwinton	35,844	16,012	16,012	0	0	0
Hebron	53,446	27,731	27,731	78,702	81,810	81,810
Kent	20,483	7,723	7,723	648	647	647
Killingly	280,330	148,879	148,879	435,610	437,799	437,799
Killingworth	34,881	16,453	16,453	0	0	0
Lebanon	62,128	30,186	30,186	177,523	175,315	175,315
Ledyard	1,144,154	951,417	951,417	345,749	395,474	395,474
Lisbon	57,415	29,866	29,866	141,235	129,697	129,697
Litchfield	41,160	20,107	20,107	61,614	59,688	59,688
Lyme	18,672	6,799	6,799	0	0	0
Madison	41,524	19,198	19,198	38,689	43,392	43,392
Manchester	922,846	594,835	594,835	545,486	534,282	534,282
Mansfield	349,407	466,221	466,221	246,563	238,898	238,898
Marlborough	35,819	16,270	16,270	33,452	32,723	32,723
Meriden	1,396,313	901,950	901,950	893,729	891,424	891,424
Middlebury	30,906	15,137	15,137	0	0	0

STATUTORY FORMULA GRANTS

Grantee	Mashantucket Pequot And			Public School		
	Mohegan Fund Grant			Pupil Transportation		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Middlefield	37,823	18,444	18,444	0	0	0
Middletown	1,933,470	1,246,249	1,246,249	1,106,448	1,072,988	1,072,988
Milford	615,569	396,775	396,775	171,682	166,625	166,625
Monroe	62,311	30,992	30,992	110,663	122,826	122,826
Montville	2,675,084	1,736,786	1,736,786	394,732	387,029	387,029
Morris	23,476	8,904	8,904	0	0	0
Naugatuck	352,853	185,543	185,543	506,568	528,721	528,721
New Britain	3,544,218	2,285,772	2,285,772	2,580,180	2,573,524	2,573,524
New Canaan	19,753	7,316	7,316	648	647	647
New Fairfield	47,053	23,046	23,046	68,687	63,482	63,482
New Hartford	41,668	19,668	19,668	80,015	74,303	74,303
New Haven	9,931,902	7,651,117	7,651,117	3,890,306	3,880,270	3,880,270
Newington	330,012	207,272	207,272	400,710	479,611	479,611
New London	2,955,010	1,822,991	1,822,991	429,275	416,352	416,352
New Milford	164,777	78,942	78,942	343,361	441,649	441,649
Newtown	1,252,314	645,794	645,794	155,006	163,008	163,008
Norfolk	27,739	11,892	11,892	5,005	3,832	3,832
North Branford	89,414	44,081	44,081	252,269	305,130	305,130
North Canaan	48,310	23,118	23,118	64,314	61,816	61,816
North Haven	243,379	157,518	157,518	119,875	260,716	260,716
North Stonington	969,895	857,285	857,285	112,688	128,333	128,333
Norwalk	1,316,577	851,200	851,200	242,457	216,851	216,851
Norwich	2,771,071	1,977,251	1,977,251	1,007,651	1,012,036	1,012,036
Old Lyme	27,263	13,802	13,802	0	0	0
Old Saybrook	35,646	15,945	15,945	9,930	13,153	13,153
Orange	37,742	33,042	33,042	19,011	24,125	24,125
Oxford	70,220	32,120	32,120	135,391	171,877	171,877
Plainfield	235,794	124,265	124,265	550,710	541,610	541,610
Plainville	150,875	87,118	87,118	405,287	390,036	390,036
Plymouth	134,387	75,086	75,086	409,049	420,509	420,509
Pomfret	42,818	19,171	19,171	102,951	97,543	97,543
Portland	67,169	34,548	34,548	127,150	119,746	119,746
Preston	1,433,586	1,151,512	1,151,512	146,683	136,442	136,442
Prospect	71,690	33,944	33,944	0	0	0
Putnam	194,187	107,454	107,454	261,223	247,233	247,233
Redding	22,910	9,246	9,246	648	647	647
Ridgefield	30,822	13,805	13,805	3,689	3,680	3,680
Rocky Hill	430,880	280,309	280,309	109,976	97,125	97,125
Roxbury	18,179	6,485	6,485	0	0	0
Salem	42,152	20,664	20,664	103,799	93,267	93,267
Salisbury	16,777	7,777	7,777	2,659	2,652	2,652

STATUTORY FORMULA GRANTS

Grantee	Mashantucket Pequot And			Public School		
	Mohegan Fund Grant			Pupil Transportation		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Scotland	30,018	14,400	14,400	44,304	46,050	46,050
Seymour	144,695	68,984	68,984	198,149	228,248	228,248
Sharon	19,681	7,172	7,172	648	647	647
Shelton	133,575	80,500	80,500	216,285	209,547	209,547
Sherman	22,330	8,904	8,904	8,367	8,345	8,345
Simsbury	64,149	32,182	32,182	110,469	118,100	118,100
Somers	2,178,099	1,147,670	1,147,670	183,952	180,453	180,453
Southbury	66,627	35,161	35,161	0	0	0
Southington	289,268	146,326	146,326	311,630	337,118	337,118
South Windsor	113,128	56,685	56,685	342,828	308,954	308,954
Sprague	59,980	29,691	29,691	139,573	126,888	126,888
Stafford	197,493	97,153	97,153	433,114	471,847	471,847
Stamford	1,429,218	921,225	921,225	155,759	121,287	121,287
Sterling	59,370	28,543	28,543	138,434	147,006	147,006
Stonington	74,569	35,779	35,779	77,017	66,817	66,817
Stratford	245,445	138,101	138,101	643,612	470,600	470,600
Suffield	2,743,634	1,522,826	1,522,826	198,127	186,467	186,467
Thomaston	70,257	39,427	39,427	118,711	106,924	106,924
Thompson	112,824	58,994	58,994	248,791	225,966	225,966
Tolland	84,054	41,530	41,530	333,804	289,504	289,504
Torrington	496,453	272,887	272,887	664,926	672,953	672,953
Trumbull	91,411	45,573	45,573	115,717	151,802	151,802
Union	31,668	22,346	22,346	27,910	29,660	29,660
Vernon	345,724	244,409	244,409	348,752	350,638	350,638
Voluntown	175,008	107,963	107,963	119,404	122,325	122,325
Wallingford	342,374	168,285	168,285	486,638	579,711	579,711
Warren	18,845	6,831	6,831	0	0	0
Washington	19,123	7,651	7,651	0	0	0
Waterbury	4,710,892	3,037,771	3,037,771	2,075,500	2,070,146	2,070,146
Waterford	92,587	49,739	49,739	102,568	91,024	91,024
Watertown	141,719	72,594	72,594	251,392	226,031	226,031
Westbrook	29,082	14,253	14,253	11,553	9,667	9,667
West Hartford	466,200	253,758	253,758	283,596	259,764	259,764
West Haven	1,068,794	705,776	705,776	1,045,414	1,095,686	1,095,686
Weston	16,629	7,271	7,271	9,575	9,550	9,550
Westport	21,930	9,046	9,046	648	647	647
Wethersfield	338,140	217,953	217,953	190,232	197,643	197,643
Willington	56,029	26,877	26,877	103,261	101,044	101,044
Wilton	22,513	8,917	8,917	649	647	647
Winchester	138,732	68,060	68,060	175,048	178,813	178,813
Windham	1,458,902	900,002	900,002	603,226	605,675	605,675

STATUTORY FORMULA GRANTS

Grantee	Mashantucket Pequot And			Public School		
	Mohegan Fund Grant			Pupil Transportation		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Windsor	289,559	105,258	105,258	427,919	415,836	415,836
Windsor Locks	685,811	442,695	442,695	131,253	127,849	127,849
Wolcott	119,501	70,189	70,189	226,800	213,692	213,692
Woodbridge	35,526	11,387	11,387	8,140	6,304	6,304
Woodbury	34,456	16,686	16,686	0	0	0
Woodstock	70,090	32,076	32,076	179,672	198,195	198,195
Bantam (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	3,118	3,022	3,022
District No. 4	N/E	N/E	N/E	24,701	28,106	28,106
District No. 5	N/E	N/E	N/E	124,859	128,058	128,058
District No. 6	N/E	N/E	N/E	63,969	60,979	60,979
District No. 7	N/E	N/E	N/E	200,884	197,590	197,590
District No. 8	N/E	N/E	N/E	188,742	190,527	190,527
District No. 9	N/E	N/E	N/E	30,112	30,035	30,035
District No. 10	N/E	N/E	N/E	325,284	303,092	303,092
District No. 11	N/E	N/E	N/E	78,826	79,113	79,113
District No. 12	N/E	N/E	N/E	68,047	67,871	67,871
District No. 13	N/E	N/E	N/E	269,289	284,389	284,389
District No. 14	N/E	N/E	N/E	148,547	145,429	145,429
District No. 15	N/E	N/E	N/E	318,263	317,442	317,442
District No. 16	N/E	N/E	N/E	352,286	385,806	385,806
District No. 17	N/E	N/E	N/E	315,755	324,172	324,172
District No. 18	N/E	N/E	N/E	48,571	48,446	48,446
District No. 19	N/E	N/E	N/E	317,479	307,517	307,517
CREC	N/E	N/E	N/E	N/E	N/E	N/E
Education Connectio	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	92,853,519	61,779,907	61,779,907	47,964,000	47,964,000	47,964,000

STATUTORY FORMULA GRANTS

Grantee	Non-Public School			Adult		
	Pupil Transportation			Education		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Andover	0	0	0	0	0	0
Ansonia	16,873	17,318	17,318	98,456	100,394	100,394
Ashford	0	0	0	0	0	0
Avon	0	0	0	1,435	1,436	1,436
Barkhamsted	0	0	0	1,484	1,572	1,572
Beacon Falls	0	0	0	0	0	0
Berlin	11,152	10,663	10,663	13,877	13,355	13,355
Bethany	0	0	0	0	0	0
Bethel	16,533	14,617	14,617	11,076	10,092	10,092
Bethlehem	0	0	0	0	0	0
Bloomfield	0	0	0	34,466	28,466	28,466
Bolton	0	0	0	4,502	4,319	4,319
Bozrah	0	0	0	4,412	3,953	3,953
Branford	13,487	10,851	10,851	24,694	21,248	21,248
Bridgeport	458,297	460,607	460,607	1,391,886	1,392,861	1,392,861
Bridgewater	0	0	0	0	0	0
Bristol	182,148	181,542	181,542	294,207	292,317	292,317
Brookfield	4,020	4,040	4,040	3,197	3,199	3,199
Brooklyn	0	0	0	34,037	32,344	32,344
Burlington	0	0	0	0	0	0
Canaan	0	0	0	0	0	0
Canterbury	0	0	0	13,659	12,178	12,178
Canton	0	0	0	2,550	2,340	2,340
Chaplin	0	0	0	3,109	3,132	3,132
Cheshire	29,289	25,762	25,762	32,274	29,317	29,317
Chester	0	0	0	0	0	0
Clinton	0	0	0	14,353	14,765	14,765
Colchester	0	0	0	21,949	21,776	21,776
Colebrook	0	0	0	311	348	348
Columbia	0	0	0	1,971	1,900	1,900
Cornwall	0	0	0	0	0	0
Coventry	0	0	0	12,167	11,248	11,248
Cromwell	0	0	0	14,907	14,378	14,378
Danbury	191,792	177,259	177,259	208,161	194,278	194,278
Darien	0	0	0	73	73	73
Deep River	0	0	0	0	0	0
Derby	16,830	19,032	19,032	83,054	92,138	92,138
Durham	0	0	0	0	0	0
Eastford	0	0	0	2,123	2,199	2,199
East Granby	0	0	0	1,283	1,156	1,156

STATUTORY FORMULA GRANTS

Grantee	Non-Public School			Adult		
	Pupil Transportation			Education		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
East Haddam	0	0	0	5,205	4,884	4,884
East Hampton	0	0	0	22,870	24,002	24,002
East Hartford	64,922	65,717	65,717	148,516	149,593	149,593
East Haven	32,284	32,998	32,998	398,634	404,838	404,838
East Lyme	0	0	0	14,077	12,545	12,545
Easton	0	0	0	128	141	141
East Windsor	0	0	0	14,429	14,049	14,049
Ellington	0	0	0	14,297	15,477	15,477
Enfield	115,840	116,424	116,424	95,256	95,323	95,323
Essex	0	0	0	0	0	0
Fairfield	0	0	0	10,640	11,319	11,319
Farmington	0	0	0	4,122	4,125	4,125
Franklin	0	0	0	2,811	2,625	2,625
Glastonbury	0	0	0	5,737	6,045	6,045
Goshen	0	0	0	0	0	0
Granby	0	0	0	3,052	2,929	2,929
Greenwich	0	0	0	0	0	0
Griswold	3,970	3,990	3,990	52,775	52,811	52,811
Groton (Town of)	32,066	31,417	31,417	108,605	106,429	106,429
Guilford	0	0	0	6,160	6,548	6,548
Haddam	0	0	0	0	0	0
Hamden	168,272	196,461	196,461	189,156	215,396	215,396
Hampton	0	0	0	1,659	1,623	1,623
Hartford	38,030	37,966	37,966	2,880,310	2,865,033	2,865,033
Hartland	0	0	0	1,790	1,918	1,918
Harwinton	0	0	0	0	0	0
Hebron	0	0	0	0	0	0
Kent	0	0	0	0	0	0
Killingly	13,349	13,519	13,519	104,377	105,156	105,156
Killingworth	0	0	0	0	0	0
Lebanon	0	0	0	7,602	7,540	7,540
Ledyard	0	0	0	19,858	22,379	22,379
Lisbon	0	0	0	10,792	9,977	9,977
Litchfield	167	162	162	1,550	1,521	1,521
Lyme	0	0	0	0	0	0
Madison	5,021	5,772	5,772	3,915	4,078	4,078
Manchester	127,868	126,168	126,168	271,943	267,834	267,834
Mansfield	0	0	0	0	0	0
Marlborough	0	0	0	0	0	0
Meriden	191,313	192,277	192,277	1,077,887	1,078,642	1,078,642
Middlebury	0	0	0	0	0	0

STATUTORY FORMULA GRANTS

Grantee	Non-Public School			Adult		
	Pupil Transportation			Education		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Middlefield	0	0	0	0	0	0
Middletown	132,001	128,987	128,987	1,405,334	1,377,113	1,377,113
Milford	34,802	34,026	34,026	34,026	33,430	33,430
Monroe	7,478	8,424	8,424	11,915	12,773	12,773
Montville	14,849	14,669	14,669	29,969	29,548	29,548
Morris	0	0	0	0	0	0
Naugatuck	41,683	43,838	43,838	194,347	202,470	202,470
New Britain	348,553	350,310	350,310	739,024	739,542	739,542
New Canaan	0	0	0	22	22	22
New Fairfield	0	0	0	3,319	3,166	3,166
New Hartford	0	0	0	2,340	2,217	2,217
New Haven	250,902	252,167	252,167	2,605,821	2,607,646	2,607,646
Newington	9,150	11,035	11,035	24,685	28,726	28,726
New London	49,326	48,207	48,207	1,038,797	1,013,818	1,013,818
New Milford	3,596	4,683	4,683	36,986	44,901	44,901
Newtown	17,096	18,201	18,201	3,372	3,474	3,474
Norfolk	0	0	0	246	222	222
North Branford	0	0	0	19,341	22,690	22,690
North Canaan	0	0	0	0	0	0
North Haven	0	0	0	12,810	23,067	23,067
North Stonington	0	0	0	7,042	7,871	7,871
Norwalk	24,505	22,084	22,084	83,855	83,914	83,914
Norwich	86,447	87,513	87,513	416,376	416,668	416,668
Old Lyme	0	0	0	0	0	0
Old Saybrook	133	201	201	5,341	6,042	6,042
Orange	38	49	49	0	0	0
Oxford	0	0	0	1,320	1,596	1,596
Plainfield	51,603	51,138	51,138	109,257	107,982	107,982
Plainville	0	0	0	81,604	79,145	79,145
Plymouth	0	0	0	11,231	11,553	11,553
Pomfret	0	0	0	5,911	5,662	5,662
Portland	0	0	0	13,015	12,412	12,412
Preston	0	0	0	19,007	17,910	17,910
Prospect	0	0	0	0	0	0
Putnam	12,121	11,555	11,555	63,247	60,394	60,394
Redding	0	0	0	297	397	397
Ridgefield	0	0	0	530	662	662
Rocky Hill	0	0	0	11,142	10,124	10,124
Roxbury	0	0	0	0	0	0
Salem	0	0	0	3,736	3,409	3,409
Salisbury	0	0	0	0	0	0

STATUTORY FORMULA GRANTS

Grantee	Non-Public School			Adult		
	Pupil Transportation			Education		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Scotland	0	0	0	1,655	1,717	1,717
Seymour	0	0	0	56,757	64,331	64,331
Sharon	0	0	0	0	0	0
Shelton	26,034	25,391	25,391	32,314	31,714	31,714
Sherman	0	0	0	273	273	273
Simsbury	15,281	16,489	16,489	8,146	8,525	8,525
Somers	0	0	0	10,699	10,549	10,549
Southbury	0	0	0	0	0	0
Southington	47,997	52,405	52,405	16,652	17,854	17,854
South Windsor	0	0	0	11,777	10,879	10,879
Sprague	7,215	6,601	6,601	14,417	13,281	13,281
Stafford	29,644	32,610	32,610	24,820	26,910	26,910
Stamford	42,481	31,953	31,953	285,772	285,972	285,972
Sterling	0	0	0	10,007	10,586	10,586
Stonington	3,878	3,390	3,390	17,262	15,980	15,980
Stratford	83,907	61,531	61,531	103,708	80,400	80,400
Suffield	0	0	0	7,787	7,420	7,420
Thomaston	0	0	0	14,287	13,070	13,070
Thompson	6,114	5,590	5,590	49,938	45,969	45,969
Tolland	0	0	0	11,300	10,041	10,041
Torrington	63,869	65,148	65,148	72,675	73,679	73,679
Trumbull	20,909	27,639	27,639	21,306	24,872	24,872
Union	0	0	0	1,114	1,195	1,195
Vernon	20,587	20,858	20,858	226,716	228,520	228,520
Voluntown	0	0	0	6,806	6,975	6,975
Wallingford	20,513	24,623	24,623	257,712	298,489	298,489
Warren	0	0	0	0	0	0
Washington	0	0	0	0	0	0
Waterbury	494,582	497,075	497,075	2,116,869	2,118,351	2,118,351
Waterford	0	0	0	13,217	12,260	12,260
Watertown	21,763	19,707	19,707	4,547	4,171	4,171
Westbrook	0	0	0	1,539	1,409	1,409
West Hartford	60,284	55,641	55,641	92,938	87,359	87,359
West Haven	71,065	75,058	75,058	192,464	201,302	201,302
Weston	0	0	0	424	425	425
Westport	0	0	0	2,013	2,015	2,015
Wethersfield	16,404	17,213	17,213	23,295	24,133	24,133
Willington	0	0	0	0	0	0
Wilton	0	0	0	529	529	529
Winchester	26,499	27,277	27,277	10,679	10,913	10,913
Windham	28,955	29,296	29,296	267,999	269,805	269,805

STATUTORY FORMULA GRANTS

Grantee	Non-Public School			Adult		
	Pupil Transportation			Education		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Windsor	58,765	57,517	57,517	61,487	60,227	60,227
Windsor Locks	0	0	0	15,514	15,216	15,216
Wolcott	0	0	0	4,530	4,308	4,308
Woodbridge	824	643	643	0	0	0
Woodbury	0	0	0	0	0	0
Woodstock	0	0	0	8,312	9,058	9,058
Bantam (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	0	0	0	9,516	9,283	9,283
District No. 4	0	0	0	7,516	8,563	8,563
District No. 5	691	718	718	2,420	2,494	2,494
District No. 6	0	0	0	459	432	432
District No. 7	0	0	0	4,686	4,623	4,623
District No. 8	0	0	0	20,562	20,827	20,827
District No. 9	0	0	0	0	0	0
District No. 10	0	0	0	1,727	1,596	1,596
District No. 11	0	0	0	0	0	0
District No. 12	8,933	8,978	8,978	97	88	88
District No. 13	0	0	0	11,289	12,033	12,033
District No. 14	0	0	0	4,571	4,467	4,467
District No. 15	0	0	0	626	627	627
District No. 16	0	0	0	1,930	2,142	2,142
District No. 17	0	0	0	10,382	10,740	10,740
District No. 18	0	0	0	1,929	1,809	1,809
District No. 19	0	0	0	53,030	51,581	51,581
CREC	N/E	N/E	N/E	374,670	374,933	374,933
Education Connectio	N/E	N/E	N/E	147,691	145,908	145,908
EASTCONN	N/E	N/E	N/E	30,132	29,696	29,696
Grantee subtotals:	3,995,000	3,995,000	3,995,000	19,566,580	19,564,652	19,564,652

STATUTORY FORMULA GRANTS

Grantee	Education Cost			TOTAL		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Andover	2,330,856	2,330,856	2,330,856	2,422,784	2,402,516	2,402,516
Ansonia	15,031,668	15,031,668	15,031,668	15,671,318	15,582,279	15,582,279
Ashford	3,896,069	3,896,069	3,896,069	4,028,107	3,996,666	3,996,666
Avon	1,232,688	1,232,688	1,232,688	1,369,823	1,342,747	1,342,747
Barkhamsted	1,615,872	1,615,872	1,615,872	1,700,569	1,684,297	1,684,297
Beacon Falls	4,044,804	4,044,804	4,044,804	4,152,742	4,124,268	4,124,268
Berlin	6,169,410	6,169,410	6,169,410	6,541,711	6,483,549	6,483,549
Bethany	2,030,845	2,030,845	2,030,845	2,162,913	2,131,240	2,131,240
Bethel	8,157,837	8,157,837	8,157,837	8,493,105	8,419,850	8,419,850
Bethlehem	1,318,171	1,318,171	1,318,171	1,348,932	1,332,588	1,332,588
Bloomfield	5,410,345	5,410,345	5,410,345	6,267,755	6,103,996	6,103,996
Bolton	3,015,660	3,015,660	3,015,660	3,205,364	3,172,071	3,172,071
Bozrah	1,229,255	1,229,255	1,229,255	1,310,402	1,285,086	1,285,086
Branford	1,759,095	1,759,095	1,759,095	2,297,000	2,187,735	2,187,735
Bridgeport	164,195,344	164,195,344	164,195,344	191,950,602	187,148,743	187,148,743
Bridgewater	137,292	137,292	137,292	158,153	145,907	145,907
Bristol	41,657,314	41,657,314	41,657,314	44,779,015	44,209,270	44,209,270
Brookfield	1,530,693	1,530,693	1,530,693	1,660,364	1,635,384	1,635,384
Brooklyn	6,978,295	6,978,295	6,978,295	7,805,785	7,603,168	7,603,168
Burlington	4,295,578	4,295,578	4,295,578	4,389,187	4,362,905	4,362,905
Canaan	207,146	207,146	207,146	350,750	328,850	328,850
Canterbury	4,733,625	4,733,625	4,733,625	5,113,001	5,045,749	5,045,749
Canton	3,348,790	3,348,790	3,348,790	3,520,462	3,501,584	3,501,584
Chaplin	1,880,888	1,880,888	1,880,888	2,161,184	2,106,852	2,106,852
Cheshire	9,298,837	9,298,837	9,298,837	15,317,891	13,445,192	13,445,192
Chester	665,733	665,733	665,733	714,013	697,085	697,085
Clinton	6,465,651	6,465,651	6,465,651	6,713,738	6,670,302	6,670,302
Colchester	13,547,231	13,547,231	13,547,231	14,165,626	14,088,624	14,088,624
Colebrook	495,044	495,044	495,044	529,202	516,096	516,096
Columbia	2,550,037	2,550,037	2,550,037	2,694,008	2,667,600	2,667,600
Cornwall	85,322	85,322	85,322	159,472	139,007	139,007
Coventry	8,845,691	8,845,691	8,845,691	9,364,219	9,273,847	9,273,847
Cromwell	4,313,692	4,313,692	4,313,692	4,676,501	4,556,979	4,556,979
Danbury	22,857,956	22,857,956	22,857,956	28,748,668	28,761,107	28,761,107
Darien	1,616,006	1,616,006	1,616,006	1,709,480	1,683,404	1,683,404
Deep River	1,687,351	1,687,351	1,687,351	1,738,771	1,724,563	1,724,563
Derby	6,865,689	6,865,689	6,865,689	8,870,927	8,548,589	8,548,589
Durham	3,954,812	3,954,812	3,954,812	4,022,767	3,997,714	3,997,714
Eastford	1,109,873	1,109,873	1,109,873	1,195,907	1,179,584	1,179,584
East Granby	1,301,142	1,301,142	1,301,142	2,095,301	1,966,915	1,966,915

STATUTORY FORMULA GRANTS

Grantee	Education Cost			TOTAL		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
East Haddam	3,718,223	3,718,223	3,718,223	3,928,566	3,890,265	3,890,265
East Hampton	7,595,720	7,595,720	7,595,720	8,114,964	8,045,759	8,045,759
East Hartford	41,710,817	41,710,817	41,710,817	44,103,315	43,709,602	43,709,602
East Haven	18,764,125	18,764,125	18,764,125	20,205,627	20,047,848	20,047,848
East Lyme	7,100,611	7,100,611	7,100,611	8,786,053	8,518,344	8,518,344
Easton	593,868	593,868	593,868	690,571	666,726	666,726
East Windsor	5,482,135	5,482,135	5,482,135	5,872,172	5,807,824	5,807,824
Ellington	9,504,917	9,504,917	9,504,917	9,946,365	9,919,624	9,919,624
Enfield	28,380,144	28,380,144	28,380,144	32,697,749	31,522,936	31,522,936
Essex	389,697	389,697	389,697	441,095	422,045	422,045
Fairfield	3,590,008	3,590,008	3,590,008	7,072,449	6,478,004	6,478,004
Farmington	1,611,013	1,611,013	1,611,013	4,961,495	4,904,079	4,904,079
Franklin	941,077	941,077	941,077	1,030,727	1,005,628	1,005,628
Glastonbury	6,201,152	6,201,152	6,201,152	6,527,060	6,499,869	6,499,869
Goshen	218,188	218,188	218,188	259,395	257,430	257,430
Granby	5,394,276	5,394,276	5,394,276	5,608,934	5,573,917	5,573,917
Greenwich	3,418,642	3,418,642	3,418,642	4,596,488	4,368,555	4,368,555
Griswold	10,735,024	10,735,024	10,735,024	11,348,723	11,267,851	11,267,851
Groton (Town of)	25,374,989	25,374,989	25,374,989	29,819,099	28,600,399	28,600,399
Guilford	3,058,981	3,058,981	3,058,981	3,234,507	3,212,421	3,212,421
Haddam	1,728,610	1,728,610	1,728,610	1,936,871	1,886,041	1,886,041
Hamden	23,030,761	23,030,761	23,030,761	28,565,138	27,991,539	27,991,539
Hampton	1,337,582	1,337,582	1,337,582	1,455,578	1,428,520	1,428,520
Hartford	187,974,890	187,974,890	187,974,890	238,453,787	237,676,389	237,676,389
Hartland	1,350,837	1,350,837	1,350,837	1,579,192	1,549,979	1,549,979
Harwinton	2,728,401	2,728,401	2,728,401	2,772,357	2,751,286	2,751,286
Hebron	6,872,931	6,872,931	6,872,931	7,021,553	6,996,572	6,996,572
Kent	167,342	167,342	167,342	312,308	278,649	278,649
Killingly	15,245,633	15,245,633	15,245,633	16,405,179	16,217,948	16,217,948
Killingworth	2,227,467	2,227,467	2,227,467	2,412,976	2,367,946	2,367,946
Lebanon	5,467,634	5,467,634	5,467,634	5,757,818	5,716,728	5,716,728
Ledyard	12,030,465	12,030,465	12,030,465	13,615,488	13,464,232	13,464,232
Lisbon	3,899,238	3,899,238	3,899,238	4,117,546	4,076,147	4,076,147
Litchfield	1,479,851	1,479,851	1,479,851	1,712,010	1,667,754	1,667,754
Lyme	145,556	145,556	145,556	187,292	172,207	172,207
Madison	1,576,061	1,576,061	1,576,061	2,254,210	2,205,653	2,205,653
Manchester	30,619,100	30,619,100	30,619,100	34,416,061	33,816,128	33,816,128
Mansfield	10,070,677	10,070,677	10,070,677	19,063,336	18,831,150	18,831,150
Marlborough	3,124,421	3,124,421	3,124,421	3,222,053	3,198,991	3,198,991
Meriden	53,783,711	53,783,711	53,783,711	58,909,204	58,124,003	58,124,003
Middlebury	684,186	684,186	684,186	727,319	710,095	710,095

STATUTORY FORMULA GRANTS

Grantee	Education Cost			TOTAL		
	Sharing Grant			Statutory Formula Grants		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Middlefield	2,100,239	2,100,239	2,100,239	2,150,538	2,129,833	2,129,833
Middletown	16,652,386	16,652,386	16,652,386	30,392,027	28,268,416	28,268,416
Milford	10,728,519	10,728,519	10,728,519	12,696,620	12,302,286	12,302,286
Monroe	6,572,118	6,572,118	6,572,118	6,775,940	6,758,122	6,758,122
Montville	12,549,431	12,549,431	12,549,431	16,729,375	15,602,992	15,602,992
Morris	657,975	657,975	657,975	707,250	688,251	688,251
Naugatuck	29,211,401	29,211,401	29,211,401	30,380,102	30,234,835	30,234,835
New Britain	73,929,296	73,929,296	73,929,296	88,958,606	86,077,009	86,077,009
New Canaan	1,495,604	1,495,604	1,495,604	1,569,206	1,549,559	1,549,559
New Fairfield	4,414,083	4,414,083	4,414,083	4,553,023	4,520,865	4,520,865
New Hartford	3,143,902	3,143,902	3,143,902	3,288,086	3,257,800	3,257,800
New Haven	142,509,525	142,509,525	142,509,525	200,994,979	197,593,605	197,593,605
Newington	12,632,615	12,632,615	12,632,615	15,146,555	15,206,054	15,206,054
New London	22,940,565	22,940,565	22,940,565	33,866,539	31,861,869	31,861,869
New Milford	11,939,587	11,939,587	11,939,587	12,760,266	12,752,764	12,752,764
Newtown	4,309,646	4,309,646	4,309,646	6,825,369	6,108,790	6,108,790
Norfolk	381,414	381,414	381,414	496,256	463,872	463,872
North Branford	8,117,122	8,117,122	8,117,122	8,486,007	8,495,876	8,495,876
North Canaan	2,064,592	2,064,592	2,064,592	2,204,438	2,176,201	2,176,201
North Haven	3,174,940	3,174,940	3,174,940	3,644,761	3,827,966	3,827,966
North Stonington	2,892,440	2,892,440	2,892,440	4,010,662	3,911,362	3,911,362
Norwalk	10,095,131	10,095,131	10,095,131	13,414,669	12,673,771	12,673,771
Norwich	32,316,543	32,316,543	32,316,543	38,302,256	37,268,149	37,268,149
Old Lyme	605,586	605,586	605,586	720,140	694,410	694,410
Old Saybrook	652,677	652,677	652,677	770,485	751,551	751,551
Orange	1,055,910	1,055,910	1,055,910	1,134,529	1,210,406	1,210,406
Oxford	4,606,861	4,606,861	4,606,861	5,022,141	4,994,959	4,994,959
Plainfield	15,353,204	15,353,204	15,353,204	16,361,243	16,230,643	16,230,643
Plainville	10,161,853	10,161,853	10,161,853	10,800,107	10,718,569	10,718,569
Plymouth	9,743,272	9,743,272	9,743,272	10,314,766	10,264,407	10,264,407
Pomfret	3,092,817	3,092,817	3,092,817	3,281,502	3,246,860	3,246,860
Portland	4,272,257	4,272,257	4,272,257	4,508,563	4,463,039	4,463,039
Preston	3,057,025	3,057,025	3,057,025	4,921,510	4,553,267	4,553,267
Prospect	5,319,201	5,319,201	5,319,201	5,393,653	5,355,487	5,355,487
Putnam	8,071,851	8,071,851	8,071,851	8,911,308	8,758,146	8,758,146
Redding	687,733	687,733	687,733	866,316	889,728	889,728
Ridgefield	2,063,814	2,063,814	2,063,814	2,287,921	2,284,702	2,284,702
Rocky Hill	3,355,227	3,355,227	3,355,227	4,606,645	4,438,684	4,438,684
Roxbury	158,114	158,114	158,114	181,902	169,030	169,030
Salem	3,099,694	3,099,694	3,099,694	3,317,062	3,274,373	3,274,373
Salisbury	187,266	187,266	187,266	217,319	206,720	206,720

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Grantee	Education Cost			TOTAL		
	Sharing Grant			Statutory Formula Grants		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Scotland	1,466,292	1,466,292	1,466,292	1,566,335	1,549,190	1,549,190
Seymour	9,836,508	9,836,508	9,836,508	10,265,855	10,222,884	10,222,884
Sharon	145,798	145,798	145,798	186,801	171,596	171,596
Shelton	4,975,852	4,975,852	4,975,852	5,403,869	5,340,797	5,340,797
Sherman	244,327	244,327	244,327	275,323	261,871	261,871
Simsbury	5,367,517	5,367,517	5,367,517	5,652,148	5,667,411	5,667,411
Somers	5,918,636	5,918,636	5,918,636	10,057,551	8,749,251	8,749,251
Southbury	2,422,233	2,422,233	2,422,233	2,884,675	2,793,664	2,793,664
Southington	19,839,108	19,839,108	19,839,108	20,735,046	20,578,928	20,578,928
South Windsor	12,858,826	12,858,826	12,858,826	13,338,709	13,246,886	13,246,886
Sprague	2,600,651	2,600,651	2,600,651	2,838,598	2,790,911	2,790,911
Stafford	9,809,424	9,809,424	9,809,424	10,829,597	10,725,408	10,725,408
Stamford	7,552,108	7,978,877	7,978,877	13,873,598	12,787,094	12,787,094
Sterling	3,166,394	3,166,394	3,166,394	3,380,917	3,359,771	3,359,771
Stonington	2,061,204	2,061,204	2,061,204	2,259,856	2,205,887	2,205,887
Stratford	20,495,602	20,495,602	20,495,602	21,887,509	21,516,276	21,516,276
Suffield	6,082,494	6,082,494	6,082,494	11,950,710	10,308,033	10,308,033
Thomaston	5,630,307	5,630,307	5,630,307	5,870,057	5,821,630	5,821,630
Thompson	7,608,489	7,608,489	7,608,489	8,038,422	7,956,775	7,956,775
Tolland	10,759,283	10,759,283	10,759,283	11,254,004	11,157,006	11,157,006
Torrington	23,933,343	23,933,343	23,933,343	25,918,304	25,607,271	25,607,271
Trumbull	3,031,988	3,031,988	3,031,988	3,383,925	3,374,636	3,374,636
Union	239,576	239,576	239,576	336,507	325,774	325,774
Vernon	17,645,165	17,645,165	17,645,165	19,364,858	19,074,776	19,074,776
Voluntown	2,536,177	2,536,177	2,536,177	3,044,392	2,958,763	2,958,763
Wallingford	21,440,233	21,440,233	21,440,233	23,037,635	22,938,191	22,938,191
Warren	99,777	99,777	99,777	148,496	121,091	121,091
Washington	240,147	240,147	240,147	273,680	260,255	260,255
Waterbury	113,617,182	113,617,182	113,617,182	135,523,307	133,097,512	133,097,512
Waterford	1,445,404	1,445,404	1,445,404	2,123,597	2,047,817	2,047,817
Watertown	11,749,383	11,749,383	11,749,383	12,192,252	12,092,776	12,092,776
Westbrook	427,677	427,677	427,677	516,480	494,268	494,268
West Hartford	16,076,120	16,076,120	16,076,120	19,118,789	18,168,647	18,168,647
West Haven	41,399,303	41,399,303	41,399,303	45,810,624	46,789,220	46,789,220
Weston	948,564	948,564	948,564	979,655	969,624	969,624
Westport	1,988,255	1,988,255	1,988,255	2,807,619	2,693,332	2,693,332
Wethersfield	8,018,422	8,018,422	8,018,422	8,822,578	8,681,571	8,681,571
Willington	3,676,637	3,676,637	3,676,637	3,884,000	3,845,976	3,845,976
Wilton	1,557,195	1,557,195	1,557,195	1,675,094	1,669,454	1,669,454
Winchester	7,823,991	7,823,991	7,823,991	8,427,206	8,251,936	8,251,936
Windham	24,169,717	24,169,717	24,169,717	30,592,869	29,655,050	29,655,050

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Grantee	Education Cost			TOTAL		
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	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Windsor	11,547,663	11,547,663	11,547,663	12,463,201	12,251,178	12,251,178
Windsor Locks	4,652,368	4,652,368	4,652,368	9,197,996	8,417,648	8,417,648
Wolcott	13,539,371	13,539,371	13,539,371	13,892,941	13,829,913	13,829,913
Woodbridge	721,370	721,370	721,370	793,592	764,136	764,136
Woodbury	876,018	876,018	876,018	910,776	892,959	892,959
Woodstock	5,390,055	5,390,055	5,390,055	5,666,463	5,645,025	5,645,025
Bantam (Bor.)	N/E	N/E	N/E	0	0	0
Danielson (Bor.)	N/E	N/E	N/E	13,423	13,613	13,613
Fenwick (Bor.)	N/E	N/E	N/E	0	0	0
Groton (City of)	N/E	N/E	N/E	0	0	0
Groton Long Point	N/E	N/E	N/E	0	0	0
Jewett City (Bor.)	N/E	N/E	N/E	451	468	468
Litchfield (Bor.)	N/E	N/E	N/E	1,034	838	838
Newtown (Bor.)	N/E	N/E	N/E	179	154	154
Stonington (Bor.)	N/E	N/E	N/E	0	0	0
Woodmont (Bor.)	N/E	N/E	N/E	0	0	0
District No. 1	N/E	N/E	N/E	12,634	12,305	12,305
District No. 4	N/E	N/E	N/E	32,217	36,669	36,669
District No. 5	N/E	N/E	N/E	127,970	131,270	131,270
District No. 6	N/E	N/E	N/E	64,428	61,411	61,411
District No. 7	N/E	N/E	N/E	205,570	202,213	202,213
District No. 8	N/E	N/E	N/E	209,304	211,354	211,354
District No. 9	N/E	N/E	N/E	30,112	30,035	30,035
District No. 10	N/E	N/E	N/E	327,011	304,688	304,688
District No. 11	N/E	N/E	N/E	78,826	79,113	79,113
District No. 12	N/E	N/E	N/E	77,077	76,937	76,937
District No. 13	N/E	N/E	N/E	280,578	296,422	296,422
District No. 14	N/E	N/E	N/E	153,118	149,896	149,896
District No. 15	N/E	N/E	N/E	318,889	318,069	318,069
District No. 16	N/E	N/E	N/E	354,216	387,948	387,948
District No. 17	N/E	N/E	N/E	326,137	334,912	334,912
District No. 18	N/E	N/E	N/E	50,500	50,255	50,255
District No. 19	N/E	N/E	N/E	370,509	359,098	359,098
CREC	N/E	N/E	N/E	374,670	374,933	374,933
Education Connectio	N/E	N/E	N/E	147,691	145,908	145,908
EASTCONN	N/E	N/E	N/E	30,132	29,696	29,696
Grantee subtotals:	1,889,202,158	1,889,628,927	1,889,628,927	2,258,733,882	2,214,074,497	2,214,074,497